

# **Forward Plan**

## **July - October 2017**

***Ian Hudspeth***

Leader of the Council  
County Hall, Oxford OX1 1ND

*Date Issued: 5 June 2017*



**OXFORDSHIRE  
COUNTY COUNCIL**



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

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<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
<p><i>Leader of the Council</i> Councillor Ian Hudspeth</p>	<p>Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison</p>
<p><i>Deputy Leader of the Council</i> Councillor Mrs Judith Heathcoat</p>	<p>Governance and Internal management; HR &amp; industrial relations; policy co-ordination; Customer Services; Fire &amp; Rescue; Trading Standards; Emergency Planning; the Prevent agenda</p>
<p><i>Cabinet Member for Adult Social Care</i> Councillor Lawrie Stratford</p>	<p>Adult Social Care</p>
<p><i>Cabinet Member for Children &amp; Family Services</i> Councillor Steve Harrod</p>	<p>Statutory Lead Member for Children's Services</p>
<p><i>Cabinet Member for Environment</i> Councillor Yvonne Constance OBE</p>	<p>Highways; minerals strategy; strategic waste &amp; waste management; environment management; flooding; strategic rail</p>
<p><i>Cabinet Member for Finance</i> Councillor David Bartholomew</p>	<p>Finance; Broadband; Communications; ICT; support for SMEs</p>
<p><i>Cabinet Member for Local Communities</i> Councillor Mark Gray</p>	<p>Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working</p>
<p><i>Cabinet Member for Property &amp; Cultural Services</i> Councillor Lorraine Lindsay-Gale</p>	<p>Transformation; Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism</p>
<p><i>Cabinet Member for Public Health &amp; Education</i> Councillor Hilary Hibbert-Biles</p>	<p>Public Health; Education</p>

# The Forward Plan

## **CABINET MEMBER: LEADER OF THE COUNCIL**

### **KEY DECISIONS**

NIL

### **NON-KEY DECISIONS**

#### **Appointments 2017/18**

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.

*Decision Maker and Target Date:*

**Cabinet, 20 June 2017**

*Reason for amendment (if any)*

Decision due date for Cabinet changed from 23/05/2017 to 20/06/2017. Reason: May meeting cancelled due to General Election. Item moved to the next meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Law & Governance

*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/002

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#### **Delegated Powers - July 2017**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny call-in.

*Decision Maker and Target Date:*

**Cabinet, 18 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Law & Governance

*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/017

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## **Delegated Powers - October 2017**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Law & Governance  
*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213  
Ref: 2017/062

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## **CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL**

### **KEY DECISIONS**

#### **Draft Community Risk Management Plan (CRMP) Action Plan 2018/19**

To approve the Draft CRMP Action Plan 2018/19 for consultation.

The Draft CRMP Plan will then be sent to Performance Scrutiny Committee on 21 September 2017 prior to public consultation.

*Decision Maker and Target Date:* **Deputy Leader of the Council, 19 September 2017**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Affects more than 1 division  
*Exempt Information:* None  
*Consultations:* 3 months – October to December 2017  
*Report By:* Director for Community Safety and Chief Fire Officer  
*Contact:* Simon Furlong, Director for Community Safety & Chief Fire Officer Tel: (01865) 855206, Julian Green, Group Manager Tel: (01865) 855259  
Ref: 2017/041

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## **NON-KEY DECISIONS**

### **Staffing Report - Quarter 4 - 2016**

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 20 June 2017**  
*Reason for amendment (if any)* Decision due date for Cabinet changed from 23/05/2017 to 20/06/2017. Reason: Meeting cancelled due to General Election. Item moved to the next meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Human Resources

*Contact:* Sarah Currell, HR Manager - IBC Interface Tel: 07867 467793

Ref: 2016/147

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### **Business Management & Monitoring Report for Quarter 4 - July 2017**

To note and seek agreement of the report.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Assistant Chief Finance Officer (Assurance)

*Contact:* Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250

Ref: 2017/016

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### **Staffing Report - Quarter 1 - 2017**

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 19 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Human Resources

*Contact:* Sarah Currell, HR Manager - IBC Interface Tel: 07867 467793

Ref: 2017/040

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## **Business Management & Monitoring Report for Quarter 1 - October 2017**

To note and seek agreement of the report.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Assistant Chief Finance Officer (Assurance)  
*Contact:* Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 Ref: 2017/061

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### ***CABINET MEMBER: ADULT SOCIAL CARE***

#### ***KEY DECISIONS***

##### **Section 75 Agreement - Update 2017**

To seek approval for amendments to the agreement that governs the pooled budget arrangements between health and social care.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Affects more than one division and revenue expenditure > £500,000  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director for Adult Social Services  
*Contact:* Eleanor Crichton, Strategic Commissioner (Older People) Tel: 07774 335652, Natalia Lachkou, Strategic Commissioner (Vulnerable Adults) Tel: 07881 500344 Ref: 2017/077

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#### ***NON-KEY DECISIONS***

NIL



**CABINET MEMBER: CHILDREN & FAMILY SERVICES**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**A Strategy for Unaccompanied Asylum Seeking Children**

To note and seek approval of the strategy.

*Decision Maker and Target Date:* **Cabinet Member for Children & Family Services, 19 September 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Children & Family Services changed from 19/06/2017 to 19/09/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Delia Mann, Area Social Care Manager Tel: 07824 498791

Ref: 2016/116

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**Progress Report on Looked After Children and those Leaving Care and Update on Placement Strategy**

To note the report.

*Decision Maker and Target Date:* **Cabinet, 19 September 2017**

*Reason for amendment (if any)* Decision due date for Cabinet changed from 20/06/2017 to 19/09/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323097

Ref: 2016/148

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**CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)**

**KEY DECISIONS**

**Minerals and Waste Local Plan, Part 1 (Core Strategy)**

To seek approval of the adoption of the Minerals and Waste Local Plan, Part 1 (Core Strategy)

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Affects more than 1 division  
*Exempt Information:* None  
*Consultations:* Key Stakeholders  
*Report By:* Director for Planning & Place  
*Contact:* Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 Ref: 2017/058

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**NON-KEY DECISIONS**

**Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**  
*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 27/04/2017 to 29/06/2017. Reason: Further work required.  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* Key Stakeholders and Local Residents  
*Report By:* Director for Infrastructure Delivery  
*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/138

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## **Proposed 50mph Speed Limit - A41 East of Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/019

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## **Proposed Zebra Crossing - Kingsmere, Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/020

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## **Proposed Waiting Restrictions - Mill Lane, Chinnor**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/023

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**Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/026

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**Proposed 30mph Speed Limit - Foxcombe Road, Sunningwell**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/027

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**Proposed Revised Location of Road Hump - Spareacre Lane, Eynsham**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/028

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### **Proposed Waiting Restrictions - Radley**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/029

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### **Proposed Waiting Restrictions - Greenwood Avenue, Chinnor**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/034

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### **Proposed Waiting Restrictions - Mount View, Henley-on-Thames**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/035

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## **Proposed 50mph Speed Limit - A423 Oxford Southern Bypass**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/036

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## **Proposed Double Yellow Lines - Hawksworth and Collett, Didcot**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/044

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## **Proposed 30mph Speed Limit and Pedestrian Crossing - A417 East Hendred**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/045

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## **Amendments to Parking Order - Water Eaton Park & Ride, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/047

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## **Proposed Traffic Calming Measures - Cuddesdon Road, Horspath**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/049

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## **Proposed 30mph Speed Limit Extension, Signalled Crossing and Bus Stops - A415 Witney Road, Kingston Bagpuize**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/050

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## **Proposed Double Yellow Lines - Mill Road, Shiplake**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/051

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## **Proposed Double Yellow Lines - B481 Nettlebed**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/052

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## **City Centre Transport Improvements Relating to the Westgate Development**

To seek approval of the permanent changes to Traffic Regulation Orders within the City Centre.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Public consultation from 25 May 2017.

*Report By:* Strategic Director for Communities

*Contact:* Martin Kraftl, Principal Infrastructure Co-ordinator Tel: 07920 084336 Ref: 2017/064

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### **Proposed Area Weight Limit - Burford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further work required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/021

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### **Proposed One Way System - Lambs Crescent, Banbury**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/043

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## **Proposed Loading Bay - School Lane, Grove**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/025

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## **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/024

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## **Proposed 30mph Speed Limit - The Hale, Chesterton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/022

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## **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/136

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## **Revised Speed Limit and Traffic Calming - Grove Road, Harwell**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/137

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## **Proposed Amendments to Cycle Tracks, 20mph Speed Limit and Waiting Restrictions - Access to Headington Scheme**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/007

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## **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/083

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## **Proposed Extension to Double Yellow Lines - Rock Road, Carterton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/135

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## **Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/046

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## **Proposed 30mph Speed Limit Extension - Rectory Road, Great Haseley**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/048

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## **Proposed Experimental Amendments to Bus Lane Order - A4165 Banbury Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* Done

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/053

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## **Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/054

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## **Proposed Speed Limit - A417 Wantage to Lockinge**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/055

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## **Proposed Zebra Crossing - B471 South of Reading Road Crossroads, Woodcote**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/056

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## **Proposed 40mph Speed Limit - Milton Road/Harwell Road, Sutton Courtenay, Harwell and Didcot**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/065

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## **Proposed Zebra Crossing and Amendments to Waiting Restrictions - The Broadway, Didcot**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/068

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## **Proposed 30mph and 40pmh Speed Limits and Amended Traffic Calming - Church Road, Hanborough**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/069

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**Proposed Amendment to Bus Lane North of A40 Cutteslowe Roundabout - A4165 Banbury Road, Cutteslowe Roundabout**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/072

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**New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/05/2017 to 07/09/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/010

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**Proposed 30mph Speed Limit Extension - A4074 Nuneham Courtenay**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/070

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## **Proposed 20mph Speed Limit - Kidmore End**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 7 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/071

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## ***CABINET MEMBER: FINANCE***

### ***KEY DECISIONS***

#### **2017/18 Financial Monitoring & Business Strategy Delivery Report - May 2017**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Capital Expenditure >£1m

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/014

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## **2017/18 Financial Monitoring & Business Strategy Delivery Report - August 2017**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Capital Expenditure >£1m  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/060

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## **NON-KEY DECISIONS**

### **Provisional 2016/17 Revenue and Capital Outturn**

To consider the 2016/17 provisional outturn report and agree the treatment of any budget under or overspends.

*Decision Maker and Target Date:* **Cabinet, 20 June 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/001

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### **Treasury Management 2016/17 Outturn**

To review Treasury Management activity in 2016/17 in accordance with the CIPFA code of practice.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976 Ref: 2017/015

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## **Service & Resource Planning Report - 2018/18 - September 2017**

To provide background and context to the service and resource planning process for 2018/19.

*Decision Maker and Target Date:*

**Cabinet, 19 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Ref: 2017/039

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### **CABINET MEMBER: LOCAL COMMUNITIES**

#### **KEY DECISIONS**

NIL

#### **NON-KEY DECISIONS**

##### **Transition Fund - May 2017**

To approve the panel recommendations for grant funding pump priming to support open access children's services.

*Decision Maker and Target Date:*

**Cabinet, 20 June 2017**

*Reason for amendment (if any)*

Decision due date for Cabinet Member for Finance changed from 08/05/2017 to Cabinet on 20/06/2017. Reason: Meeting cancelled due to General Election. Item being taken to the next Cabinet meeting after the General Election.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Assistant Chief Executive

*Contact:* Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437

Ref: 2017/031

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**CABINET MEMBER: PROPERTY & CULTURAL SERVICES**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

NIL

**CABINET MEMBER: PUBLIC HEALTH & EDUCATION**

**KEY DECISIONS**

**Director of Public Health Annual Report 2016/17**

An Annual Report is a statutory duty of Director's of Public Health and it is a duty of the County Council to publish the report.

The Director of Public Health for Oxfordshire will present his Annual Report for 2016/17.

*Decision Maker and Target Date:* **Cabinet, 17 October 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Strategic Director for People and Director of Public Health

*Contact:* Alan Rouse, Business & Planning Manager Tel: (01865) 328603

Ref: 2017/063

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## **NON-KEY DECISIONS**

### **Drug and Alcohol Education Service**

To seek approval of the exemption to CPRs to enable the extension of the contract for Drug and Alcohol Education in schools provided by The Training Effect for a period of 15 months from 1 January 2018 until 31 March 2019.

*Decision Maker and Target Date:* **Cabinet Member for Public Health & Education, 14 June 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Public Health changed from 24/05/2017 to 14/06/2017. Reason: May meeting cancelled due to General Election. Item moved to next meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Strategic Director for People and Director of Public Health

*Contact:* Kate Holburn, Head of Commissioning, Drug and Alcohol Tel: 07825 052768 Ref: 2017/037

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### **The Future of Chiltern Edge School**

To consider public consultation responses and decide whether to proceed to publish a statutory notice to close Chiltern Edge School.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**

*Reason for amendment (if any)* Decision due on 20/06/2017 by Cabinet Member for Education changed to Cabinet on 18/07/2017. Reason: To allow more time for full consideration of all public consultation responses received.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Public consultation

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: 07795 301254 Ref: 2017/057

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## Timetable for Decisions listed in this Plan

*For further details of the decisions see the corresponding item and reference number in the main part of the Plan. June 2017 items included for ease of reference.*

### Cabinet - 20 June 2017

- ★ **Appointments 2017/18** 2017/002  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- ★ **Staffing Report - Quarter 4 - 2016** 2016/147  
*Sarah Currell, HR Manager - IBC Interface Tel: 07867 467793*
- ★ **Provisional 2016/17 Revenue and Capital Outturn** 2017/001  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **Transition Fund - May 2017** 2017/031  
*Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437*

### Cabinet - 18 July 2017

- ★ **Delegated Powers - July 2017** 2017/017  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- ★ **Business Management & Monitoring Report for Quarter 4 - July 2017** 2017/016  
*Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250*
- ★ **Section 75 Agreement - Update 2017** 2017/077  
*Eleanor Crichton, Strategic Commissioner (Older People) Tel: 07774 335652, Natalia Lachkou, Strategic Commissioner (Vulnerable Adults) Tel: 07881 500344*
- ★ **City Centre Transport Improvements Relating to the Westgate Development** 2017/064  
*Martin Kraftl, Principal Infrastructure Co-ordinator Tel: 07920 084336*
- ★ **2017/18 Financial Monitoring & Business Strategy Delivery Report - May 2017** 2017/014  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*

## The Forward Plan

- ★ **Treasury Management 2016/17 Outturn** 2017/015  
*Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976*
- ★ **The Future of Chiltern Edge School** 2017/057  
*Diane Cameron, School Organisation Officer Tel: 07795 301254*
- ★ **Minerals and Waste Local Plan, Part 1 (Core Strategy)** 2017/058  
*Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544*

### Cabinet - 19 September 2017

- ★ **Staffing Report - Quarter 1 - 2017** 2017/040  
*Sarah Currell, HR Manager - IBC Interface Tel: 07867 467793*
- ★ **Progress Report on Looked After Children and those Leaving Care and Update on Placement Strategy** 2016/148  
*Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323097*
- ★ **Service & Resource Planning Report - 2018/18 - September 2017** 2017/039  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*

### Cabinet - 17 October 2017

- ★ **Delegated Powers - October 2017** 2017/062  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- ★ **Business Management & Monitoring Report for Quarter 1 - October 2017** 2017/061  
*Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250*
- ★ **2017/18 Financial Monitoring & Business Strategy Delivery Report - August 2017** 2017/060  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **Director of Public Health Annual Report 2016/17** 2017/063  
*Alan Rouse, Business & Planning Manager Tel: (01865) 328603*



## Deputy Leader of the Council - 19 September 2017

- ★ **Draft Community Risk Management Plan (CRMP) Action Plan 2018/19** 2017/041  
*Simon Furlong, Director for Community Safety & Chief Fire Officer  
Tel: (01865) 855206, Julian Green, Group Manager Tel: (01865) 855259*

## Cabinet Member for Children & Family Services - 19 September 2017

- ★ **A Strategy for Unaccompanied Asylum Seeking Children** 2016/116  
*Delia Mann, Area Social Care Manager Tel: 07824 498791*

## Cabinet Member for Environment - 29 June 2017

- ★ **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme** 2016/138  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 50mph Speed Limit - A41 East of Bicester** 2017/019  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Zebra Crossing - Kingsmere, Bicester** 2017/020  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Waiting Restrictions - Mill Lane, Chinnor** 2017/023  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford** 2017/026  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit - Foxcombe Road, Sunningwell** 2017/027  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Revised Location of Road Hump - Spareacre Lane, Eynsham** 2017/028  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## The Forward Plan

- ★ **Proposed Waiting Restrictions - Radley** 2017/029  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Waiting Restrictions - Greenwood Avenue, Chinnor** 2017/034  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Waiting Restrictions - Mount View, Henley-on-Thames** 2017/035  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 50mph Speed Limit - A423 Oxford Southern Bypass** 2017/036  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Double Yellow Lines - Hawksworth and Collett, Didcot** 2017/044  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit and Pedestrian Crossing - A417 East Hendred** 2017/045  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Amendments to Parking Order - Water Eaton Park & Ride, Gosford** 2017/047  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Traffic Calming Measures - Cuddesdon Road, Horspath** 2017/049  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit Extension, Signalled Crossing and Bus Stops - A415 Witney Road, Kingston Bagpuize** 2017/050  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Double Yellow Lines - Mill Road, Shiplake** 2017/051  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Double Yellow Lines - B481 Nettlebed** 2017/052  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## Cabinet Member for Environment - 20 July 2017

- ★ **Proposed Area Weight Limit - Burford** 2017/021  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed One Way System - Lambs Crescent, Banbury** 2017/043  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Loading Bay - School Lane, Grove** 2017/025  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford** 2017/024  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit - The Hale, Chesterton** 2017/022  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton** 2016/136  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Revised Speed Limit and Traffic Calming - Grove Road, Harwell** 2016/137  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Amendments to Cycle Tracks, 20mph Speed Limit and Waiting Restrictions - Access to Headington Scheme** 2017/007  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford** 2016/083  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Extension to Double Yellow Lines - Rock Road, Carterton** 2016/135  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford** 2017/046  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

The Forward Plan

- ★ **Proposed 30mph Speed Limit Extension - Rectory Road, Great Haseley** 2017/048  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Experimental Amendments to Bus Lane Order - A4165 Banbury Road, Oxford** 2017/053  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay** 2017/054  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Speed Limit - A417 Wantage to Lockinge** 2017/055  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Zebra Crossing - B471 South of Reading Road Crossroads, Woodcote** 2017/056  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 40mph Speed Limit - Milton Road/Harwell Road, Sutton Courtenay, Harwell and Didcot** 2017/065  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Zebra Crossing and Amendments to Waiting Restrictions - The Broadway, Didcot** 2017/068  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph and 40pmh Speed Limits and Amended Traffic Calming - Church Road, Hanborough** 2017/069  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Amendment to Bus Lane North of A40 Cutteslowe Roundabout - A4165 Banbury Road, Cutteslowe Roundabout** 2017/072  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

**Cabinet Member for Environment - 7 September 2017**

- ★ **New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford** 2017/010  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit Extension - A4074 Nuneham Courtenay** 2017/070  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 20mph Speed Limit - Kidmore End** 2017/071  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

**Cabinet Member for Public Health & Education - 14 June 2017**

- ★ **Drug and Alcohol Education Service** 2017/037  
*Kate Holburn, Head of Commissioning, Drug and Alcohol Tel: 07825 052768*



## **Forward Plan July – October 2017**

### **Notice of Additional Item for the Cabinet**

Notice is hereby given that the item set out below for consideration by the Cabinet on 18 July 2017 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 18 July 2017 because the consultation ends on 11 August and the meeting in September would be too late for the Cabinet to agree and send a response.

### ***Cabinet, 18 July 2017***

#### **East West Rail Western Section Phase 2: Public Consultation**

To seek approval of the County's response to the consultation.

*Decision Maker and Target Date:*     **Cabinet, 18 July 2017**

*Key Decision:*                     *Yes – Affects more than one division*

*Exempt Information:*     *None*

*Consultations:*             N/A

*Report By:*     Strategic Director for Communities

*Contact:*     John Disley, Policy Strategy Manager Tel: 07767 006742

Ref: 2017/042

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

15 June 2017



## **Forward Plan July - October 2017**

### **Notice of a Change of Date for Items for the Cabinet Member for Environment**

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Environment on 20 July 2017 is not in the Forward Plan for that date.

These items need to be taken on 20 July 2017 because the developers have a contractual obligation to meet and they require a decision as soon as possible.

#### ***Cabinet Member for Environment, 20 July 2017***

### **New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/010

### **Proposed Waiting Restrictions – Mill Lane, Chinnor**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/023

Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

16 June 2017



## **Forward Plan July - October 2017**

### **Notice of a Change of Date for an Item for the Cabinet Member for Environment**

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Environment on 20 July 2017 is not in the Forward Plan for that date.

This item needs to be taken on 20 July 2017 because the consultation has been concluded earlier than expected and the developers are keen to progress these works and have requested a decision as soon as possible as this would allow them to do so.

#### ***Cabinet Member for Environment, 20 July 2017***

#### **Proposed 30mph Speed Limit Extension – A4074 Nuneham Courtenay**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/070

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

29 June 2017





## **Forward Plan July – October 2017**

### **Notice of Additional Item for the Cabinet**

Notice is hereby given that the item set out below for consideration by the Cabinet on 18 July 2017 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 18 July 2017 because the matter was deferred at Cabinet in June and there is a public expectation that consideration will be given to it as soon as possible.

### ***Cabinet, 18 July 2017***

#### **Transition Fund for Community Initiatives for Open Access Children's Services**

To seek approval of funding for St Mary's, Chipping Norton.

*Decision Maker and Target Date:*     **Cabinet, 18 July 2017**

*Key Decision:*                     No

*Exempt Information:*     None

*Consultations:*                 N/A

*Report By:*     Assistant Chief Executive

*Contact:*         Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437  
Ref: 2017/083

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

6 July 2017